

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
General Fund	Planning/Economic & Comm	Planning	6100

PROGRAM SUMMARY	2002-03 ACTUAL	2003-04 BUDGET	2003-04 REVISED	2004-05 PROPOSED	2004-05 ADOPTED
0100 Personal Services - Salaries	260,074	275,950	279,394	287,614	287,614
0300 Purchased Prof. & Technical	2,572	3,800	3,800	5,300	5,300
0400 Purchased Property Services	62	200	200	200	200
0500 Other Purchased Services	5,573	7,730	7,730	8,330	8,330
0600 Supplies/Materials	2,429	2,700	2,700	3,300	3,300
0800 Other Objects	999	1,400	1,400	1,400	1,400
PROGRAM TOTAL	271,709	291,780	295,224	306,144	306,144

PROGRAM INFORMATION & DATA:

The Planning Department advises the Town Council, the Town Manager, and all other Town departments, as well as the Planning and Zoning Commission and the Zoning Board of Appeals, with respect to all planning and development in the community.

DEPARTMENT GOALS:

Finalize Hazardville Village Study and propose appropriate regulatory revisions to implement the approved plan.

Provide appropriate staff support to the Council for implementing a plan for Northgate.

Finalize citizen/developer guides to the land use approval process in Enfield.

Provide technical assistance and professional guidance to boards, commissions and the general public.

Provide local staff support for state and regional commuter rail initiatives in Thompsonville.

Update the plan for expanding Village Center zoning and promote the adoption of appropriate design guidelines for the Thompsonville Village neighborhood.

Provide staff support for local historic preservation efforts both within the Historic District as well as other areas of concern.